

Montana Federal Stimulus Package Worksheet

Agency	Project Name or Description (10 Words or Less)	\$\$	Time Frame (0-30, 30-60, 60-90, 90-120, 120-180)	Estimated Workforce Impact	NGA National Governors Association	WGA Western Governors Association	PLA Project Labor Agreement	Notes (10 words or less)
20x10	State Liquor Warehouse Renov & Energy Improvements, Phase 1	\$2,210,000	120-180	10.00		WGA		Includes \$460k of SBECF in cost estimate.
20x10	State Liquor Warehouse Renov & Energy Improvements, Phase 2	\$1,200,000	120-180	5.00		WGA		Adds roof, daylighting, and night purge monitors.
20x10	Capitol Campus Building Management System & Energy Monitoring System	\$500,000	120-180	5.00		WGA		
20x10	Capitol Boiler Plant - Power Burners & Alternate Fuel	\$340,000	90-120	10.00		WGA		Stand-alone energy project.
20x10	Power Burner Upgrade - Labor & Industry Building	\$30,000	120-180	2.00		WGA		
20x10	HVAC Modifications - 111 N. Sanders	\$140,000	120-180	5.00		WGA		
20x10	Steam Tunnel Insulation - Mitchell Building	\$20,000	120-180	3.00		WGA		
20x10	Boiler Insulation - State Museum	\$20,000	120-180	3.00		WGA		
20x10	Boiler Insulation - Labor & Industry Building	\$15,000	120-180	3.00		WGA		
20x10	State Library/Dept of Justice Building - Lighting Retrofit	\$200,000	92-120	8.00		WGA		
20x10	Metcalf Building - Lighting Retrofit	\$150,000	120-180	5.00		WGA		
20x10	Records Management - Lighting Retrofit	\$50,000	120-180	3.00		WGA		
20x10	Window Replacement - 1301 E. Lockey	\$54,000	120-180	5.00		WGA		
20x10	Window Replacement - 1310 E. Lockey	\$42,000	120-180	5.00		WGA		
20x10	Window Replacement - 111 N. Sanders	\$120,000	120-180	5.00		WGA		
20x10	20x10 Helena Energy Upgrade	1,000,000	90-120	30.00		WGA		Energy improvements to MDT buildings as per energy
20x10	20x10 Helena Hanger Energy	100,000	90-120	10.00		WGA		Insulation, doors
20x10	20x10 Aeronautics Energy Upgrade	110,000	90-120	6.00		WGA		Windows, furnace doors
20x10	20x10 West Yellowstone Airport	175,000	90-120	10.00		WGA		Windows, doors
20x10	20x10 Great Falls Headquarters	100,000	90-120	20.00		WGA		Boilers, lights, doors
20x10	20x10 Lewistown Headquarters	100,000	90-120	20.00		WGA		Boilers, lights, doors
20x10	20x10 Missoula Headquarters	100,000	90-120	20.00		WGA		Boilers, lights, doors
20x10	20x10 Butte Headquarters	100,000	90-120	10.00		WGA		AC, lights and doors
20x10	20x10 Helena Shop	200,000	90-120	15.00		WGA		Doors, lights, boilers
20x10	20x10 Havre Headquarters	65,000	90-120	12.00		WGA		Furnace, lights, doors
20x10	20x10 Billings	50,000	90-120	4.00		WGA		Lights
20x10	20x10 Glendive	50,000	90-120	8.00		WGA		Lights, insulation
20x10	20x10 Overhead Doors	200,000	90-120	25.00		WGA		Statewide
20x10	20x10 Unit Heaters	48,000	90-120	25.00		WGA		Statewide
20x10	20x10 Equipment Buildings	500,000	90-120	50.00		WGA		Insulation, lights (statewide)
20x10	MT Veterans' Home - HVAC & Boiler Upgrades	\$1,200,000	120-180	12.00		WGA		Consultant selected, schematic design in progress. Includes \$400k of SBECF in cost estimate.
20x10	MT State Hospital - Upgrade Main Boiler	\$310,000	120-180	10.00		WGA		Consultant selected. Includes \$100k for asbestos

20x10	Eastern MT Veterans' Home - Energy Improvements	\$420,000	120-180	14.00		WGA		Energy Study in progress. Stand-alone energy project.
20x10	MT State Prison - Energy Upgrades Phase 1	\$800,000	120-180	15.00		WGA		Controls, Vav retrofit, new boilers,
20x10	MT State Prison - Biomass Boiler	\$990,000	120-180	12.00		WGA		New biomass boiler.
20x10	Fish, Wildlife & Parks Energy Improvements - Statewide	\$420,000	90-120	24.00		WGA		FWP will provide matching cdm funds to make these projects whole.
20x10	Upgrade Plenty Coups Visitors' Center	\$30,000	90-120	4.00		WGA		
20x10	Upgrade Makoshika Visitors' Center	\$20,000	90-120	2.00		WGA		
20x10	Upgrade First Peoples Visitors' Center	\$35,000	90-120	3.00		WGA		
20x10	Upgrade Bannack Visitors' Center	\$20,000	90-120	2.00		WGA		
20x10	Hatchery 20x10 projects @ 4 hatcheries	\$183,300	30-60	20.00		WGA		See attachment
20x10	Workforce Development Center, Great Falls - Energy Improvements	\$87,000	90-120	6.00		WGA		Stand-alone energy project.
20x10	Upgrade Workforce Centers, SW Montana	\$71,000	90-120	9.00		WGA		
20x10	OPI Energy Improvements - 1227 & 1300 11th Avenue Buildings	\$107,000	30-90	4.00		WGA		Stand-alone energy project.
20x10	MSDB Energy & Facility Improvements	\$380,000	30-90	6.00		WGA		Includes \$130k of SBCEP funds.
20x10	Energy Upgrades - DNRC Facilities Statewide	\$600,000	120-180	20.00		WGA		New furnaces, pumps, lighting, envelope.
20x10	Spurgin Office Upgrade	\$80,000	90-120	6.00		WGA		Pumps, lighting.
Administration	Paint Exterior Windows of Capitol	\$60,000	120-180	4.00		WGA		
Administration	Repair, Resurface & Replace Capitol Complex Parking Lots	\$400,000	120-180	10.00		WGA		
Administration	Exterior Repairs - Capitol Building	\$900,000	120-180	10.00		WGA		Sandstone repair and replacement.
Administration	Sidewalk Repairs and Replacement - Capitol Complex	\$200,000	120-180	5.00		WGA		
Administration	Roof Repairs & Replacements - Capitol Complex	\$150,000	120-180	10.00		WGA		Printing & Graphics, Corrections, Capitol Annex
Administration	MT Law Enforcement Academy - Replace Sewer Lagoons	\$1,000,000	90-120	15.00		WGA		Design in progress.
Administration	MT Law Enforcement Academy - Upgrade Fire Suppression Systems	\$500,000	90-120	5.00		WGA		
Administration	MT Law Enforcement Academy - Exterior Envelope Repairs	\$425,000	120-180	10.00		WGA		
Administration	MT Law Enforcement Academy - Improve Gravel Roads	\$300,000	120-180	10.00		WGA		
Administration	Enterprise Records Center - Helena	\$5,400,000	120-180	20.00		WGA		Replace existing; upgrade to comply with Federal records storage requirements.
Administration	Capitol Fiber Network Extension - Primary out to MDT Campus	\$450,000	90-120	10.00		WGA		
Administration	Capitol Fiber Network Extension - Redundant from MDT Campus	\$450,000	90-120	10.00		WGA		Redundant line will maintain "no single point of failure" policy of ESSC network upgrades.
Administration	Helena ESSC Parallel Switchgear and Redundant Generator	\$950,000	30-60	6.00		WGA		Change order to existing ESSC project. Redundant equipment to achieve modified Tier 3 program.
Administration	Miles City ESSC Parallel Switchgear and Redundant Generator	\$750,000	30-60	6.00		WGA		Change order to existing ESSC project. Redundant equipment to achieve modified Tier 3 program.

Administration	High Reliability Equipment for Helena ESSC	\$1,750,000	60-90	6.00		WGA		To support critical systems redundancy and reliability.
Administration	High Reliability Equipment for Miles City ESSC	\$1,100,000	60-90	6.00		WGA		To support critical systems redundancy and reliability.
Administration	Helena Office Complex	16,000,000	180	80.00		WGA		Consolidation of MDT employees onto one campus 50,000 Sq Ft building
Administration	Wolf Point Office /Shop	4,000,000	180	30.00		WGA		Need total replacement
Administration	Bozeman Office/ Shop	4,000,000	180	30.00		WGA		Need total replacement
Administration	MT Veterans' Home - Asbestos Abatement	\$200,000	90-120	5.00		WGA		Old Boiler Plant, Old Main Building, and Tunnel.
Administration	MT Veterans' Home - Repair, Replace, and Protect Roads and Sidewalks	\$100,000	90-120	10.00		WGA		
Administration	MT Veterans' Home - Pave Graveled Parking Areas	\$100,000	90-120	10.00		WGA		
Administration	MT Veterans' Home - Renovate Superintendent's Residence	\$200,000	120-180	5.00		WGA		
Administration	MT Veterans' Home - Complete Service Building Renovation	\$480,000	120-180	5.00		WGA		
Administration	MT Developmental Center - Door Access Control System	\$400,000	90-120	6.00		WGA		Replace campus access control system. Old system no longer supported by manufacturer.
Administration	MT Mental Health Nursing Care Center - Phase 2 Renovation	\$220,000	60-90	4.00		WGA		Expand current renovation of the existing facility.
Administration	MT Mental Health Nursing Care Center - Repair, Replace, and Protect Roads and Sidewalks	\$75,000	90-120	5.00		WGA		
Administration	WATCh East - Repair, Replace and Protect Roads and Sidewalks	\$100,000	90-120	5.00		WGA		
Administration	Rose Creek Hatchery - Phase I	\$1,500,000	30-60	35.00		WGA		Hatchery building
Administration	Rose Creek Hatchery - Phase II	\$3,500,000	120-180	35.00		WGA		Outside raceways, effluent treatment, discharge channel
Administration	Two hatchery capital projects	\$210,000	16	45.00		WGA		Garage @ GSTH and renovate warehouse at BSTH
Administration	Replace Fire Control Panels	\$100,000	90-120	4.00		WGA		
Administration	Supplement Billings Oil & Gas Building Project	\$750,000	90-120	5.00		WGA		Under design, projected to need additional funding.
Administration	Supplement Missoula Forestry Division Project	\$300,000	60-90	5.00		WGA		Under design, projected to need additional funding.
Administration	Swan and Stillwater Unit Deferred Maintenance and Equipment Protection	\$400,000	120-180	5.00		WGA		Quick designs: roof repairs and replacements, log restoration, equipment covers, etc.
Administration	Water system improvement, UM	\$300,000	90-120	5.00		WGA		Back flow and pressure issue with Mountain Water.
Administration	Roof Repairs & Replacements	\$1,300,000	90-120	20.00		WGA		Relatively quick to design and bid.
Administration	Interoperability Montana - Communication Site Infrastructure	\$29,200,000	120-180	74.00		WGA		Detailed Backup Information Available.
Administration	Interoperability Montana - Microwave System Deployment	\$10,220,000	90-120	39.00		WGA		Detailed Backup Information Available.
Administration	Interoperability Montana - Trunking Technology Deployment	\$26,300,000	90-120	36.00		WGA		Detailed Backup Information Available.
Administration	Interoperability Montana - Public Safety Radios	\$22,230,500	0-30	21.00		WGA		Detailed Backup Information Available.

Administration	Communications Infrastructure For Montana Tribes	\$8,000,000	120-180	31.00		WGA		Includes system design and infrastructure implementation. Detailed Backup Available.
Agriculture	Northern Plains Bio-Energy Research Center of Excellence.	\$3,800,000	120-180	45.00		WGA	PLA	New laboratory space and equipment specializing in alternative fuels.
Agriculture	Shared Use Commercial Food Mfg. Facility	\$2,251,740	90 - 120	28.00		WGA	PLA	Site for development of regional, local-food system
Commerce	TSEP Brady Co. W&S Dist.	\$3,208,000	120-180	8.00	NGA			FY09 Wastewater; CDBG Funds Requested (\$500,000)
Commerce	TSEP Butte-Silver Bow Water Utility Division	\$4,924,431	120-180	10.00	NGA			FY09 Water
Commerce	TSEP Columbia Falls, City of	\$3,900,000	120-180	8.00	NGA			FY09 Wastewater
Commerce	TSEP Crow Agency for Crow Tribe	\$2,604,000	120-180	6.00	NGA			FY09 Wastewater CDBG funds requested (\$450,000)
Commerce	TSEP Darby, Town of	\$5,643,111	120-180	12.00	NGA			FY09 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Dayton-Lake Co. W&S Dist.	\$5,334,000	120-180	12.00	NGA			FY09 Wastewater
Commerce	TSEP Fairfield, Town of	\$2,391,200	120-180	8.00	NGA			FY09 Wastewater
Commerce	TSEP Hebgen Lake Estates (Gallatin Co.)	\$2,769,000	120-180	8.00	NGA			FY09 Wastewater
Commerce	TSEP Laurel, City of	\$4,632,500	120-180	12.00	NGA			FY09 Wastewater
Commerce	TSEP Loma Co. W&S Dist.	\$2,194,700	120-180	6.00	NGA			FY09 Water
Commerce	TSEP Manhattan, Town of	\$2,652,000	120-180	8.00	NGA			FY09 Water
Commerce	TSEP Mineral Co. Saltese W&S Dist.	\$1,319,800	120-180	6.00	NGA			FY09 Wastewater; CDBG Funds Requested (\$424,000)
Commerce	TSEP Nihart, Town of	\$448,000	120-180	4.00	NGA			FY09 Water; CDBG Funds Requested (\$100,000)
Commerce	TSEP Polson, City of	\$1,922,750	120-180	6.00	NGA			FY09 Water
Commerce	TSEP Rae W&S Dist.	\$1,608,051	120-180	6.00	NGA			FY09 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Seeley Lake - Missoula Co. Water Dist.	\$4,831,000	120-180	12.00	NGA			FY09 Water
Commerce	TSEP Sheridan, Town of	\$2,550,000	120-180	8.00	NGA			FY09 Wastewater
Commerce	TSEP Three Forks, City of	\$3,538,738	120-180	10.00	NGA			FY09 Wastewater
Commerce	TSEP Twin Bridges, Town of	\$2,942,100	120-180	8.00	NGA			FY09 Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Whitehall, Town of	\$3,462,100	120-180	10.00	NGA			FY09 Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Beaverhead County	\$581,336	120-180	4.00		WGA		FY11 Bridge
Commerce	TSEP Bigfork Co. W&S Dist.	\$5,634,000	120-180	12.00	NGA			FY11 Wastewater
Commerce	TSEP Big Sandy, Town of	\$2,707,015	120-180	8.00	NGA			FY11 Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Blaine County	\$799,758	120-180	4.00		WGA		FY11 Bridge
Commerce	TSEP Bozeman, City of	\$58,215,000	120-180	14.00	NGA			FY11 Wastewater
Commerce	TSEP Bridger Pines W&S Dist	\$2,093,500	120-180	6.00	NGA			FY11 Wastewater
Commerce	TSEP Broadview, Town of	\$1,224,000	120-180	6.00	NGA			FY11 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Bynum/Teton Co. W&S Dist.	\$1,450,000	120-180	6.00	NGA			FY11 Water; CDBG Funds Requested (\$195,000)
Commerce	TSEP Carbon County	\$985,830	120-180	4.00		WGA		FY11 Bridge
Commerce	TSEP Carter-Chouteau Co. W&S Dist.	\$1,600,000	120-180	6.00	NGA			FY11 Water
Commerce	TSEP Cascade, Town of	\$1,403,000	120-180	6.00	NGA			FY11 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Choteau, City of	\$1,240,200	120-180	6.00	NGA			FY11 Wastewater
Commerce	TSEP Crow Tribe	\$3,973,000	120-180	10.00	NGA			FY11 Wastewater
Commerce	TSEP Cut Bank, City of	\$1,100,000	120-180	6.00	NGA			FY11 Water

Commerce	TSEP Dutton, Town of	\$1,782,000	120-180	6.00	NGA		FY11 Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Em-Kayan County W&S Dist.	\$581,238	120-180	4.00	NGA		FY11 Water
Commerce	TSEP Eureka, Town of	\$1,785,585	120-180	6.00	NGA		FY11 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Fallon Co. North Baker W&S Dist.	\$826,760	120-180	4.00	NGA		FY11 Water/Wastewater
Commerce	TSEP Fergus County	\$335,009	120-180	4.00		WGA	FY11 Bridge
Commerce	TSEP Flathead County (Bigfork)	\$1,515,000	120-180	6.00	NGA		FY11 Stormwater
Commerce	TSEP Flathead County Water District #8 (Happy Valley)	\$1,212,000	120-180	6.00	NGA		FY11 Water
Commerce	TSEP Fort Smith W&S District	\$1,582,757	120-180	6.00	NGA		FY11 Water
Commerce	TSEP Gardiner Park Co. W&S Dist.	\$721,145	120-180	4.00	NGA		FY11 Wastewater
Commerce	TSEP Gildford Co. W&S Dist	\$1,097,800	120-180	6.00	NGA		FY11 Wastewater
Commerce	TSEP Gore Hill County Water Dist.	\$895,900	120-180	4.00	NGA		FY11 Water
Commerce	TSEP Granite Co.	\$403,700	120-180	4.00	NGA		FY11 Solid Waste
Commerce	TSEP Greater Woods Bay Sewer District	\$976,000	120-180	4.00	NGA		FY11 Wastewater
Commerce	TSEP Hardin, City of	\$5,062,712	120-180	12.00	NGA		FY11 Wastewater
Commerce	TSEP Harlowtown, Town of	\$1,408,778	120-180	6.00	NGA		FY11 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Homestead Acres W&S Dist.	\$1,146,650	120-180	6.00	NGA		FY11 Water
Commerce	TSEP Jefferson County	\$321,380	120-180	4.00		WGA	FY11 Bridge
Commerce	TSEP Jette Meadows W&S Dist.	\$2,833,490	120-180	10.00	NGA		FY11 Water; CDBG Funds Requested (\$175,000)
Commerce	TSEP Judith Gap, Town of	\$1,668,000	120-180	6.00	NGA		FY11 Water/Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Kevin, Town of	\$1,261,000	120-180	6.00	NGA		FY11 Water
Commerce	TSEP Laurel, City of	\$3,167,710	120-180	10.00	NGA		FY11 Water
Commerce	TSEP Lewis & Clark County	\$913,256	120-180	10.00		WGA	FY11 Bridge
Commerce	TSEP Livingston, City of	\$1,468,856	120-180	6.00	NGA		FY11 Wastewater/ Solid Waste
Commerce	TSEP Loma Co. W&S Dist.	\$2,235,800	120-180	8.00	NGA		FY11 Water
Commerce	TSEP Madison County	\$826,406	120-180	4.00		WGA	FY11 Bridge
Commerce	TSEP Melstone, Town of	\$2,852,372	120-180	8.00	NGA		FY11 Water; CDBG Funds Requested (\$377,875)
Commerce	TSEP Missoula Co. (Seeley Lake Sewer)	\$750,000	120-180	4.00	NGA		FY11 Wastewater (See Seeley Lake Sewer District for Remainder of Funding Pkg).
Commerce	TSEP Nashua, Town of	\$855,820	120-180	4.00	NGA		FY11 Water
Commerce	TSEP Philipsburg, Town of	\$6,053,822	120-180	13.00	NGA		FY11 Wastewater
Commerce	TSEP Powell County	\$608,496	120-180	4.00		WGA	FY11 Bridge
Commerce	TSEP Ravalli County	\$274,387	120-180	4.00		WGA	FY11 Bridge
Commerce	TSEP Ronan, City of	\$5,546,000	120-180	12.00	NGA		FY11 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Rudyard Co. W&S District	\$648,000	120-180	4.00	NGA		FY11 Wastewater; CDBG Funds Requested (\$255,200)
Commerce	TSEP Seeley Lake Sewer Dist.	\$8,110,000	120-180	14.00	NGA		FY11 Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Sheaver's Creek W&S Dist.	\$798,500	120-180	4.00	NGA		FY11 Wastewater
Commerce	TSEP Shelby, City of	\$1,500,000	120-180	6.00	NGA		FY11 Wastewater
Commerce	TSEP South Chester Co. Water Dist.	\$244,072	120-180	4.00	NGA		FY11 Water
Commerce	TSEP St. Ignatius, Town of	\$506,000	120-180	4.00	NGA		FY11 Water
Commerce	TSEP Stevensville, Town of	\$3,970,000	120-180	10.00	NGA		FY11 Water; CDBG Funds Requested (\$450,000)
Commerce	TSEP Stillwater County	\$585,958	120-180	4.00		WGA	FY11 Bridge

Commerce	TSEP Sweet Grass Community Co. W&S Dist.	\$1,424,740	120-180	6.00	NGA			FY11 Water
Commerce	TSEP Sweet Grass Co.	\$186,720	120-180	4.00		WGA		FY11 Bridge
Commerce	TSEP Troy, City of	\$2,100,000	120-180	6.00	NGA			FY11 Water; CDBG Funds Reqeusted (\$450,000)
Commerce	TSEP Upper & Lower River Rd. W&S Dist.	\$1,667,600	120-180	6.00	NGA			FY11 Water/Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Valier, Town of	\$2,165,692	120-180	8.00	NGA			FY11 Water
Commerce	TSEP Whitefish, City of	\$1,599,650	120-180	6.00	NGA			FY11 Wastewater
Commerce	TSEP Wibaux, Town of	\$1,032,000	120-180	6.00	NGA			FY11 Wastewater
Commerce	TSEP Winifred, Town of	\$1,352,500	120-180	6.00	NGA			FY11 Wastewater; CDBG Funds Requested (\$450,000)
Commerce	TSEP Wolf Creek Co. W&S Dist.	\$2,254,820	120-180	8.00	NGA			FY11 Wastewater
Commerce	TSEP Woods Bay Homesites W&S Dist.	\$974,000		4.00	NGA			FY11 Wastewater
Commerce	TSEP Yellowstone Co.	\$457,507	120-180	4.00		WGA		FY11 Bridge
Commerce	CDBG Chouteau Co.	\$1,254,848	120-180	6.00			PLA	FY09 Day Activity Program
Commerce	CDBG Hamilton	\$3,937,000	120-180	10.00	NGA			FY09 Wastewater
Commerce	CDBG Madison County	\$2,183,607	120-180	6.00			PLA	FY09 Care Center
Commerce	CDBG Malta	\$4,897,250	120-180	12.00			PLA	FY09 Retirement Center
Commerce	CDBG Neihart	\$612,000	120-180	4.00	NGA			FY09 Water
DEQ	Cascade County Shop, Great Falls	\$244,300	30-60	100.00		WGA		41 existing workplans proposing diverse environmental remediation at facilities located across the state for which revenue is insufficient for implementation (see attached spreadsheet for details).
DEQ	Beal Mountain Mine Waste Rock dump RIT match	\$150,000	60-90	4.00		WGA		Insolvent owner, leaking underground storage tank needs investigation and cleanup
DEQ	Beal Mountain Mine processing area and shop	\$200,000	60-90	8.00		WGA		Bankrupt responsible party, leaking underground storage tank needs investigation and cleanup
DEQ	Beal Mountain Mine Leach Pad Reclamation and Water Treatment	\$150,000	60-90	4.00		WGA		Leaking underground storage tank needs investigation and cleanup
DEQ	Rimini Waste Water Treatment Plant	\$250,000	60-90	8.00		WGA		Significant petroleum free product, plume needs additional investigation and cleanup required
DEQ	Evening Star/Big Dick AML	\$250,000	60-90	8.00	NGA			Leaking underground storage tank, need to replace portion of petroleum-impacted city water supply main
DEQ	Silver Creek Tailings, Silver City	\$500,000	60-90	8.00	NGA			Bankrupt responsible party, leaking underground storage tanks, gasoline impacted groundwater, significant free product gasoline plume, needs investigation and cleanup
DEQ	Basin Creek Mine	\$1,200,000	60-90	15.00		WGA		Very large MTBE-gasoline plume, significant plume migration, gasoline free-product source area needs additional remediation prior to redevelopment
DEQ	Various AML projects	\$575,100	60-90	100.00	NGA			12 existing workplans proposing diverse environmental remediation at facilities located across the state for which revenue is insufficient for implementation (see attached spreadsheet for details).

DEQ	Stimson Berm Removal, Missoula	\$300,000	90-120	8.00				Leaking underground storage tank needs investigation and cleanup
DEQ	Hilger Country Store, Hilger	\$3,000,000	90-180	12.00	NGA			Significant petroleum free product needs cleanup near Missouri River
DEQ	Bair's Self Service, Billings	\$225,000	90-180	15.00	NGA			Closed, bankrupt mine; Bond money nearly gone - Partner with the USFS
DEQ	Weston's Repair	\$1,000,000	90-180	20.00	NGA			Closed, bankrupt mine; Bond money nearly gone - Partner with the USFS
DEQ	Pelican Truck Plaza, Laurel	\$23,000,000	90-180	50.00	NGA			Closed, bankrupt mine; Bond money nearly gone - Partner with the USFS
DEQ	Fox Service Center, Hardin	\$3,200,000	90-180	22.00	NGA			Complements water system being constructed under Federal Superfund; Many septs below current standards
DEQ	Trailside Truck Stop, Sidney	\$6,500,000	90-180	20.00	NGA			Mine portal blowout on the Little Blackfoot River; Needs underground workings investigation
DEQ	Rindall's West Side Service, Lewistown	\$10,000,000	90-180	40.00	NGA			Tailings removal and stream reconstruction
DEQ	George's Conoco, Ronan	\$4,700,000	90-180	50.00	NGA			Reclaiming roads and work areas mine-wide
DEQ	Ekalaka Elementary School / Hospital / Courthouse	\$200,000	120-180	6.00		WGA		State owned school with petroleum releases need investigation and cleanup
DEQ	Pine Hills School	\$200,000	120-180	6.00	NGA			School property with tank releases needs further investigation and cleanup
DEQ	Worden School District #24	\$60,000	120-180	4.00	NGA			Leaking underground storage tank needs, investigation and cleanup needed
DEQ	Big Horn County Health Department	\$300,000	120-180	12	NGA			Dense free product at bottom of aquifer used for city water supply.
DEQ	Stacey Oil, Whitefish	\$200,000	120-180	8.00	NGA			Leaking underground storage tank needs further investigation and cleanup
DEQ	Swan Valley Center, Condon	\$150,000	120-180	8.00	NGA			Drinking water impacted from unknown source
DEQ	Bulk Plant East, Kalispell	\$250,000	120-180	12.00	NGA			Significant petroleum free product needs cleanup
DEQ	Richards, Thornton and Wrangler Oil Bulk Facility (Tidyman's), Kalispell	\$700,000	120-180	6.00	NGA			Petroleum release on vacant property in center of town, adjacent to city property
DEQ	Seaman-Shelton Property, Kalispell	\$300,000	120-180	4.00	NGA			Large dissolved gasoline plume, impacted groundwater, needs cleanup
DEQ/ PTRCB	Statewide Petroleum Corrective Action	\$31,700,000	90-180	202.00		WGA		Submitted through IMCC to Senate Energy and Natural Resources
DEQ/ PTRCB	Statewide Petroleum Corrective Action	\$7,000,000	90-180	12		WGA		Blackfoot River navigation issue, much of berm is contaminated - Design Build Contract
DEQ/ PTRCB	Statewide Petroleum Corrective Action	\$971,800	90-180	100.00	NGA			27 existing workplans proposing diverse environmental remediation at facilities located across the state for which revenue is insufficient for implementation (see attached spreadsheet for details).
DEQ/ PTRCB	State-wide Petroleum Corrective Action	\$1,791,214	90-180	100.00		WGA		Over 100 existing workplans proposing diverse environmental remediation at facilities located across the state for which revenue is insufficient for implementation.
DNRC	Sun River Watershed Irrigation Infrastructure and erosion projects	\$11,850,000	0-30	213.30		WGA		
DNRC	Silver Bow Creek Greenway	\$6,000,000	0-30	108.00		WGA		

DNRC	Mosby Musselshell Water Storage Project	\$5,000,000	60-90	90.00		WGA		
DNRC	Cleanup and Restoration of Laurel Dump on the Yellowstone	\$4,000,000	30-60	72.00		WGA		
DNRC	Animal Feeding operations restoration - McCone CD	\$3,000,000	30-60	54.00		WGA		
DNRC	Blacktail Creek Restoration	\$3,000,000	60-90	54.00		WGA		
DNRC	Forest Fuel Hazard	\$3,000,000	0-30	54.00		WGA		
DNRC	Russian Olive and Salt Cedar Control	\$3,000,000	0-30	54.00		WGA		
DNRC	Butte Hill Restoration and revegetation of mine sites	\$2,000,000	30-60	36.00		WGA		
DNRC	Prior Creek Fish Passage	\$1,000,000	30-60	18.00		WGA		
DNRC	Yellowstone River Increase Fish passage on	\$1,000,000	30-60	18.00		WGA		
DNRC	Erosion restoration Whitmore Ravine	\$535,000	30-60	9.63		WGA		
DNRC	Governor Creek Bridge replacement fisheries restoration	\$375,000	30-60	6.75		WGA		
DNRC	Upper Tenmile Wetland Restoration	\$300,000	0-30	5.40		WGA		
DNRC	Sauer Kraut Crk Restoration - bull & cutthroat spawning tributaries	\$250,000	0-30	4.50		WGA		
DNRC	Thompson Spring Creek Restoration, Phase I	\$183,750	30-60	3.31		WGA		
DNRC	Thompson Spring Creek Restoration, Phase II	\$182,000	30-60	3.28		WGA		
DNRC	Kalsta Spring Creek Restoration	\$180,000	0-30	3.24		WGA		
DNRC	Chadbourne Diversion Fish passage	\$150,000	0-30	2.70		WGA		
DNRC	Pondera CD Rehabilitation of the Wasteway for the K-7 Canal,	\$150,000	0-30	2.70		WGA		
DNRC	Measuring devices along Musselshell	\$107,350	0-30	1.93		WGA		
DNRC	Flathead CD Haskill Basin Restoration	\$105,000	0-30	1.89		WGA		
DNRC	Pendergast Diversion and Headgate-Beaverhead CD	\$80,000	0-30	1.44		WGA		
DNRC	Roosevelt CD Altitude valve and Telemetry	\$75,000	30-60	1.35		WGA		
DNRC	Deadmans Basin Inlet Canal Rehab	\$75,000	0-30	1.35		WGA		
DNRC	Roosevelt CD Refuge Assessment	\$75,000	30-60	1.35		WGA		
DNRC	Headgate replacement Deadman's Inlet	\$68,000	0-30	1.22		WGA		
DNRC	Off stream watering-McCone CD	\$51,500	30-60	0.93		WGA		
DNRC	Forest Rehab-Gallatin CD	\$50,000	30-60	0.90		WGA		
DNRC	Animal Feeding operations restoration	\$27,300	0-30	0.49		WGA		
DNRC	Roosevelt CD Operation and Maintenance of Dredge	\$25,000	0-30	0.45		WGA		
DNRC	McCone CD Soil Sampling	\$23,487	60-90	0.42		WGA		
DNRC	McCone CD Shelter belt wind break	\$21,620	30-60	0.39		WGA		
DNRC	Pondera CD Dupuyer Creet Restoration	\$20,000	0-30	0.36		WGA		
DNRC	Remove corrals and restore habitat side channel of Big Hole	\$20,000	30-60	0.36		WGA		
DNRC	Roosevelt CD Wind/Energy Tower	\$20,000	30-60	0.36		WGA		
DNRC	Sheridan County CDWeather stations	\$15,000	0-30	0.27		WGA		

DNRC	Wise River Diversion Rehab -Beaverhead CD	\$14,000	0-30	0.25		WGA		
DNRC	Hill County Car Body removal	\$12,000	0-30	0.22	NGA			
DNRC	Beaverhead CD Peck Stockwater Well & Riparian Fencing	\$11,000	30-60	0.20		WGA		
DNRC	Musselshell Watershed Water quality monitoring	\$10,000	30-60	0.18	NGA			
DNRC	McCone CD Water sampling	\$8,800	30-60	0.16		WGA		
DNRC	Garrison Water Measuring Device- Beaverhead CD	\$6,000	0-30	0.11		WGA		
DNRC	Treasure CD Surge Valve Replacement	\$2,500	0-30	0.04		WGA		
DNRC	Beaverhead CD Smith Weir Rehb	\$1,500	0-30	0.03		WGA		
DNRC	Treasure CD Tree Site Sign	\$1,000	30-60	0.02		WGA		
DNRC	Treasure CD Tree Site, Tree Replacement	\$1,000	30-60	0.02		WGA		
DNRC	Cartersville Dam Reconstruction	\$40,000,000	30-60	719.99		WGA		
DNRC	Daly Ditches Dam Replacement	\$16,000,000	90-120+	288.00		WGA		
DNRC	Painted Rocks Dam Rehabilitation	\$15,000,000	90-120+	270.00		WGA		
DNRC	Tongue River Dam Hydropower RetroFit	\$2,000,000	90-120	36.00		WGA		
DNRC	Hedge Canal Diversion Dam Replacement	\$1,069,000	60-90	19.24	NGA			
DNRC	Deadmans Basin Dam Rehabilitation	\$1,000,000	0-30	18.00		WGA		
DNRC	Ruby Dam Reservoir Project	\$12,126,750	90-120+	218.28		WGA		
DNRC	Deadman's Basin Terminal Outlet Replacement Project	\$1,077,852	90-120+	19.40		WGA		
DNRC	East Fork Dam Safety	\$350,000	30-60	6.30		WGA		
DNRC	Beaver Creek Dam - Drain and Berm	\$250,000	30-60	4.50		WGA		
DNRC	Nevada Creek Design and Construction Project	\$129,102	90-120+	2.32		WGA		
DNRC	West Billings Flood Control and Groundwater Recharge	\$350,000	90-120+	6.30		WGA		
DNRC	Flood Hazard Identification Using LiDAR Mapping for Ravalli County	\$114,526	90-120+	2.06		WGA		
DNRC	Lake County LiDAR Mapping Project	\$111,287	90-120+	2.00		WGA		
DNRC	FD Commerce Revolving Loan Funds for General Operations	\$10,000,000	0-30	1,750.00		WGA		
DNRC	Revolving Loans/Grants for Biomass Projects	\$10,000,000	30-60	875.00		WGA		
DNRC	FD DNRC Forest Health, Hazardous Fuel Reduction, Thinning	\$5,000,000	30-60	560.00		WGA		
DNRC	FD Habitat for Humanities Housing Material Fund	\$5,000,000	90-120+	500.00		WGA		
DNRC	Glasgow ID Irrigation Rehab	\$5,400,000	90-120+	97.20		WGA		
DNRC	Bitterroot ID Siphon Replacement	\$5,100,000	0-30	91.80		WGA		
DNRC	Chippewa Cree Dry Fork Farm Irrigation Project	\$4,000,000	0-30	72.00		WGA		
DNRC	Buttalo Rapids ID Asphalt L	\$2,772,000	30-60	49.90		WGA		
DNRC	CSKT ditch lining & other improvements	\$2,600,000	0-30	46.80		WGA		

DNRC	East Bench ID ditch lining & other improvements	\$2,600,000	30-60	46.80		WGA		
DNRC	FJBC ditch lining & other improvements	\$2,600,000	30-60	46.80		WGA		
DNRC	Helena Valley ID ditch lining & other improvements	\$2,600,000	0-30	46.80		WGA		
DNRC	Fort Peck Fort Kipp Irrigation Project	\$2,550,000	0-30	45.90		WGA		
DNRC	Daly Ditches ID Sleeping Child Inverted Siphon	\$1,750,000	60-90	31.50		WGA		
DNRC	Glasgow Irrigation District Irrigation Rehab	\$1,600,000	0-30	28.80		WGA		
DNRC	Daly Ditches ID Skalkaho High-Line Inverted Siphon	\$1,500,000	90-120+	27.00		WGA		
DNRC	Buffalo Rapids Conversion of Open Lateral 2.9/7.7 to Pipeline	\$525,409	90-120+	9.46		WGA		
DNRC	Fort Peck WUA Wiota Drain Rehabilitation	\$500,000	60-90	9.00		WGA		
DNRC	Hysham ID Main Canal Improvements	\$500,000	0-30	9.00		WGA		
DNRC	Helena Valley ID Pumping Plant Rehabilitation	\$450,000	60-90	8.10		WGA		
DNRC	Lower Yellowstone ID Irr Rehab	\$450,000	0-30	8.10		WGA		
DNRC	Glasgow Southside Sewage Lift Station	\$400,000	0-30	7.20		WGA		
DNRC	Clinton ID Main Canal Intake Replacement	\$375,000	90-120+	6.75		WGA		
DNRC	Buffalo Rapids ID Slip Lines	\$361,720	30-60	6.51		WGA		
DNRC	Buffalo Rapids ID Lat 2.9 Rehab	\$323,810	0-30	5.83		WGA		
DNRC	DNRC Twodot Canal Rehabilitation Project	\$300,000	0-30	5.40		WGA		
DNRC	Fort Peck ID D-4 Drain Rehabilitation	\$300,000	60-90	5.40		WGA		
DNRC	Greenfields ID canal lining Thompson Drain and Gm 100	\$300,000	0-30	5.40		WGA		
DNRC	Hysham ID Flow Monitoring & Data Transfer	\$300,000	60-90	5.40		WGA		
DNRC	Hysham ID Pump Station Rehabilitation	\$300,000	90-120+	5.40		WGA		
DNRC	Big Hole Cooperative Ditch Improvements	\$280,000	0-30	5.04		WGA		
DNRC	Clinton ID Main Canal Drop Structure Replacement	\$250,000	60-90	4.50		WGA		
DNRC	Fort Peck Irrigation L-42-M Check Structure Replacements	\$250,000	30-60	4.50	NGA			
DNRC	Clinton ID School Lateral Culvert and Headgate Replacement	\$240,000	60-90	4.32	NGA			
DNRC	Fort Peck Irrigation 60 Main Canal Spillway Replacement	\$240,000	30-60	4.32		WGA		
DNRC	Buffalo Rapids ID lat 26.4	\$226,163	30-60	4.07	NGA			
DNRC	Buffalo Rapids ID Lat 4.7	\$220,335	30-60	3.97		WGA		
DNRC	Greenfields ID Chute Replacement	\$200,000	90-120+	3.60		WGA		
DNRC	Helena Valley Check Structure Replacement	\$200,000	60-90	3.60		WGA		
DNRC	Buffalo Rapids ID lat 1.7	\$193,246	30-60	3.48		WGA		

DNRC	Fort Shaw ID Water Quality and Quantity Improvement	\$183,000	90-120+	3.29		WGA		
DNRC	Daly Ditches Hedge Canal Bank Replacement	\$150,000	30-60	2.70		WGA		
DNRC	Buffalo Rapids ID Siphon repair Initial	\$136,240	30-60	2.45		WGA		
DNRC	Helena Valley ID Pump Unit Overhaul	\$125,000	30-60	2.25		WGA		
DNRC	Buffalo Rapids Lat 7.6	\$123,690	0-30	2.23		WGA		
DNRC	Helena Valley ID Automation of Helena Regulating Reservoir	\$110,000	60-90	1.98		WGA		
DNRC	Post-Kellogg Diversion Structure Rehabilitation	\$102,380	0-30	1.84		WGA		
DNRC	Fort Peck WUA D-4 Drain Water Reuse	\$100,000	90-120+	1.80		WGA		
DNRC	Careless Canal Lining - Lower Musselshell CD	\$45,000	0-30	0.81		WGA		
DNRC	Pondera Canal Co improvements	\$30,000	0-30	0.54		WGA		
DNRC	Barber Canal Rehab	\$20,000	0-30	0.36		WGA		
DNRC	Fleshman Creek Restoration	\$2,600,000	90-120+	46.80		WGA		
DNRC	Reliance Refinery Site Remediation	\$28,496,174	90-120+	512.93		WGA		
DNRC	St. Mary Rehabilitation - Phase 1	\$7,725,000	90-120+	139.05		WGA		
DNRC	McLaren Tailings Reclamation	\$4,170,878	90-120+	75.08		WGA		
DNRC	Emery Mine Reclamation	\$2,285,917	90-120+	41.15		WGA		
DNRC	Spring Meadow Lake Reclamation	\$1,442,180	90-120+	25.96		WGA		
DNRC	Beal Mountain Mine Reclamation	\$1,388,316	90-120+	24.99		WGA		
DNRC	Cascade County Remediation of Wood Preservatives (PCPs)	\$1,037,619	90-120+	18.68		WGA		
DNRC	Custer County Yellowstone Riparian Corridor Restoration	\$814,076	30-60	14.65	NGA			
DNRC	LiDAR map Flathead / Lake Counties	\$800,000	0-30	14.40		WGA		
DNRC	Shelby Refinery Soil Cleanup	\$792,605	90-120+	14.27		WGA		
DNRC	Butte Silver Bow Treatment Demo/Acid Mine Waters	\$605,210	30-60	10.89		WGA		
DNRC	CBM Monitoring Tongue/Powder Rivers	\$571,000	30-60	10.28		WGA		
DNRC	St. Louis Creek Reclamation	\$511,900	90-120+	9.21		WGA		
DNRC	Jefferson County Groundwater Study/Radionuclides	\$506,016	30-60	9.11		WGA		
DNRC	Smith River Water Budget	\$480,000	30-60	8.64		WGA		
DNRC	Butte Silver Bow Mining District Reclamation (Mineyards)	\$462,187	90-120+	8.32		WGA		
DNRC	Madison Aquifer/Supply Sustainability	\$455,755	30-60	8.20		WGA		
DNRC	Ninemile Creek Reclamation	\$334,155	90-120+	6.01		WGA		
DNRC	Northern Well Plugging/Oil and Gas	\$322,236	90-120+	5.80		WGA		
DNRC	Southern Well Plugging/Oil and Gas	\$315,219	90-120+	5.67		WGA		
DNRC	Berg Lumber Mill Soil Cleanup	\$306,100	90-120+	5.51		WGA		
DNRC	Big Hole Ditch Improvements	\$276,108	90-120+	4.97		WGA		
DNRC	Ryegate Conoco Soil Cleanup	\$259,200	90-120+	4.67		WGA		
DNRC	Mattie V Creek Mine Restoration	\$250,000	30-60	4.50		WGA		
DNRC	Remediate mine waste in Ninemile Mining District	\$250,000	0-30	4.50		WGA		

DNRC	Milwaukee Roundhouse Site Cleanup/VCP	\$200,000	90-120+	3.60		WGA		
DNRC	Garrison Wetland Reclamation	\$168,500	90-120+	3.03		WGA		
DNRC	Amber Mine Reclamation	\$108,057	90-120+	1.95		WGA		
DNRC	Ft Peck Tribes Dry Prairie Regional Water Distribution System	\$15,750,000	30-60	283.50		WGA		
DNRC	North Central/Rocky Boy Regional Distribution System	\$27,000,000	30-60	486.00		WGA		
DNRC	Musselshell Regional Water System	\$1,800,000	90-120+	32.40		WGA		
DNRC	Four Horns Dam Repair - Blackfeet	\$20,000,000	90-120+	360.00		WGA		
DNRC	Lake Francis North Dam - Dam Repair	\$3,529,000	60-90	63.52		WGA		
DNRC	Dodson South Canal - Canal Repair	\$2,000,000	60-90	36.00		WGA		
DNRC	Hardin Landfill Expansion	\$2,000,000	0-30	36.00		WGA		
DNRC	Livingston Anaerobic Digester Improvements and Composting Facility	\$1,468,856	90-120+	26.44		WGA		
DNRC	Flathead County Green Box Collection Site	\$500,000	30-60	9.00		WGA		
DNRC	Granite County Scale Improvements	\$400,000	0-30	7.20		WGA		
DNRC	Kalispell Spring Creek Re Route	\$3,000,000	90-120+	54.00		WGA		
DNRC	Great Falls Storm Drainage	\$2,500,000	90-120+	45.00		WGA		
DNRC	Bigfork Stormwater System Improvements	\$1,515,000	90-120+	27.27		WGA		
DNRC	East Helena Main St. Storm Drain	\$1,275,200	90-120+	22.95		WGA		
DNRC	Polson Storm Main Replacement	\$1,000,000	90-120+	18.00		WGA		
DNRC	Dillon Storm Water	\$750,000	90-120+	13.50		WGA		
DNRC	Lewistown Storm Main Inlets & Manholes	\$205,000	0-30	3.69		WGA		
DNRC	Construct a stormwater treatment wetland Bozeman Creek	\$176,000	30-60	3.17		WGA		
DNRC	Polson Storm Main System	\$75,000	0-30	1.35		WGA		
DNRC	Bozeman Water Reclamation Facility	\$50,000,000	0-30	899.99		WGA		
DNRC	Sheavers Creek Greater Woods Bay Sewer Project	\$25,000,000	30-60	450.00		WGA		
DNRC	Lockwood WSD New Sewage Collection System	\$20,000,000	0-30	360.00		WGA		
DNRC	Seeley Lake Wastewater Treatment & Collection	\$20,000,000	90-120+	360.00		WGA		
DNRC	Missoula County Collection Line, replacement of septics	\$17,000,000	0-30	306.00		WGA		
DNRC	Missoula County Wye Wastewater System Improvements	\$13,200,000	90-120+	237.60		WGA		
DNRC	Butte Silver Bow WWTP Phase 1 Upgrade	\$10,000,000	30-60	180.00		WGA		
DNRC	Crow Tribe New WW lagoon	\$7,000,000	0-30	126.00		WGA		
DNRC	East Laurel Sewage Collection	\$6,000,000	90-120+	108.00		WGA		
DNRC	Missoula WWTP Headworks Replacement	\$6,000,000	90-120+	108.00		WGA		
DNRC	Glasgow WWTP Upgrade	\$5,500,000	90-120+	99.00		WGA		

DNRC	Anaconda Deer Lodge West Valley Sewer Collection System	\$5,300,000	90-120+	95.40		WGA		
DNRC	Philipsburg Phase 1 (New Wastewater Treatment Plant)	\$5,100,000	90-120+	91.80		WGA		
DNRC	Butte Silver Bow extension of sewer lines	\$5,000,000	30-60	90.00		WGA		
DNRC	Dillon Treatment Plant Upgrades	\$5,000,000	90-120+	90.00		WGA		
DNRC	Conrad WWTP	\$4,500,000	0-30	81.00		WGA		
DNRC	Billings Wastewater Line Replacement	\$3,639,466	0-30	65.51		WGA		
DNRC	Libby Cabinet Heights Sewer	\$3,500,000	30-60	63.00		WGA		
DNRC	Rocky Boy Reservation Bonneville Lagoon Expansion/relocation	\$3,000,000	30-60	54.00		WGA		
DNRC	Anaconda Deer Lodge Mill Creek WW System Improvements	\$2,300,000	30-60	41.40		WGA		
DNRC	Miles City Headworks, Lift Stations & Aeration Improvements	\$2,292,696	90-120+	41.27		WGA		
DNRC	Anaconda Deer Lodge Trunk Line to West Valley Area	\$2,250,000	90-120+	40.50		WGA		
DNRC	Wisdom Wastewater System improvements	\$2,198,386	0-30	39.57		WGA		
DNRC	Philipsburg WW	\$2,180,692	30-60	39.25		WGA		
DNRC	East Helena WWTP Improvements	\$1,889,000	90-120+	34.00		WGA		
DNRC	North Baker Wastewater System Improvements	\$1,785,585	90-120+	32.14		WGA		
DNRC	Glasgow WW	\$1,650,000	90-120+	29.70		WGA		
DNRC	Gardiner Sludge Removal & UV Disinfection	\$1,500,000	60-90	27.00		WGA		
DNRC	Plains Sewer Force Main Upgrade	\$1,500,000	90-120+	27.00		WGA		
DNRC	Ronan Lagoon Spray Irrigation	\$1,500,000	90-120+	27.00		WGA		
DNRC	Livingston Sewer Mains	\$1,450,000	60-90	26.10		WGA		
DNRC	Lewistown Infiltration Abatement	\$1,262,293	90-120+	22.72		WGA		
DNRC	Stevensville Wastewater System Improvements	\$1,238,050	90-120+	22.28	NGA			
DNRC	Bozeman Wastewater Collection Rehab	\$1,200,000	0-30	21.60		WGA		
DNRC	Ten Mile Estates hook into Helena's system	\$1,200,000	90-120+	21.60		WGA		
DNRC	MLEA (Dept of Justice)Wastewater Treatment Facility Upgrade	\$1,100,000	0-30	19.80		WGA		
DNRC	Shelby Sewer System	\$1,066,000	0-30	19.19		WGA		
DNRC	Polson Sewer Rehab	\$1,000,000	90-120+	18.00		WGA		
DNRC	Rudyard Phase 2 Wastewater Collection Repl.	\$1,000,000	30-60	18.00		WGA		
DNRC	Virginia City Wastewater Collection	\$1,000,000	60-90	18.00	NGA			
DNRC	Boulder WW	\$950,000	60-90	17.10		WGA		
DNRC	Rocky Boy Reservation Sangrey Lagoon Reconstruction	\$900,000	30-60	16.20		WGA		
DNRC	Bigfork WSDCollection System Improvements	\$800,000	30-60	14.40		WGA		

DNRC	Philipsburg Sludge Removal from Lagoons	\$700,000	0-30	12.60		WGA	
DNRC	Philipsburg Water Meter Installation	\$596,031	0-30	10.73		WGA	
DNRC	Lewistown Sludge Thickening, Septage Handling	\$581,250	0-30	10.46		WGA	
DNRC	Wisdom Wastewater Improvements - Sludge Removal	\$503,689	0-30	9.07		WGA	
DNRC	Polson Sewer Bottleneck	\$500,000	30-60	9.00		WGA	
DNRC	Ronan Lift Station	\$500,000	30-60	9.00		WGA	
DNRC	East Helena Sewer Main Rehab - Infiltration Abatement	\$457,380	60-90	8.23		WGA	
DNRC	Ravalli County OCR III Lift Station and Public Sewer Extension	\$430,300	60-90	7.75		WGA	
DNRC	Kalispell Parkway Drive Sewer Main	\$400,000	0-30	7.20		WGA	
DNRC	Rocky Boy Reservation Agency Lagoon WW Treatment Phase III	\$400,000	30-60	7.20		WGA	
DNRC	East Helena Wastewater	\$315,000	90-120+	5.67		WGA	
DNRC	Mountain Home Montana - South Avenue Sewer Main	\$212,500	30-60	3.82		WGA	
DNRC	Philipsburg Slip Line Lagoon Outfall	\$210,000	0-30	3.78		WGA	
DNRC	Circle Wastewater Lagoon	\$200,000	60-90	3.60		WGA	
DNRC	Kalispell Grandview Lift Station	\$200,000	0-30	3.60		WGA	
DNRC	Missoula Dickens Street Sewage Lift Station	\$200,000	90-120+	3.60	NGA		
DNRC	Missoula WWTP TWAS Odor	\$200,000	90-120+	3.60		WGA	
DNRC	Lewistown Drying Bed Expansion	\$152,245	0-30	2.74		WGA	
DNRC	St. Regis Wastewater Treatment Plant Storage Building	\$100,000	0-30	1.80		WGA	
DNRC	Big Hole Dam, Butte's Drinking Water	\$22,000,000	0-30	396.00		WGA	
DNRC	Butte Water System Improvements - transmission main	\$22,000,000	30-60	396.00		WGA	
DNRC	Butte Basin Creek Filtration Plant	\$16,000,000	30-60	288.00		WGA	
DNRC	Crow Tribe Water Treatment Plant	\$12,000,000	90-120+	216.00		WGA	
DNRC	Belgrade 4 inch main replacements	\$9,330,000	60-90	167.94		WGA	
DNRC	Bozeman Water Lines and Treatment	\$9,000,000	90-120+	162.00		WGA	
DNRC	Billings Zone 4 Tank	\$8,200,000	0-30	147.60		WGA	
DNRC	Anaconda Deerlodge Water Old Main Replace	\$8,000,000	90-120+	144.00		WGA	
DNRC	Butte Drinking Water Distribution Lines Replacement	\$8,000,000	0-30	144.00		WGA	
DNRC	Billings Heights Water Main	\$7,702,300	90-120+	138.64		WGA	
DNRC	Martinsdale Water Well & Distribution Improvements	\$6,606,031	0-30	118.91		WGA	
DNRC	Ronan Storage Tank, Well, Fire Protection	\$6,000,000	90-120+	108.00		WGA	
DNRC	Billings Zone 3 Tank	\$5,400,000	0-30	97.20		WGA	
DNRC	Seeley Lake WD Water System	\$5,000,000	0-30	90.00		WGA	
DNRC	Billings Backup Power	\$4,590,000	0-30	82.62		WGA	
DNRC	Manhattan water storage tank	\$4,300,000	30-60	77.40		WGA	

DNRC	Belgrade I-90 Crossing Loop	\$4,015,000	60-90	72.27		WGA		
DNRC	Cooke City Water Distribution, Storage & Supply	\$4,000,000	0-30	72.00		WGA		
DNRC	Lame Deer Water System Improvements	\$3,910,000	30-60	70.38		WGA		
DNRC	Billings Water Line Replacement	\$3,100,000	0-30	55.80		WGA		
DNRC	Superior Water Improvements - Phase 2 & 3	\$3,060,000	90-120+	55.08		WGA		
DNRC	Anaconda Deer Lodge System wide Metering	\$3,000,000	90-120+	54.00		WGA		
DNRC	Blackfeet Tribe Phase 3 Water Main Replacement	\$3,000,000	90-120+	54.00		WGA		
DNRC	East Helena Water	\$3,000,000	60-90	54.00		WGA		
DNRC	Laurel Water Distribution Replacements	\$3,000,000	60-90	54.00		WGA		
DNRC	Cut Bank Water Dist. Repl. Phases 4B, 4C, 4D	\$2,500,000	30-60	45.00		WGA		
DNRC	Red Lodge Water System Improvements	\$2,343,000	0-30	42.17		WGA		
DNRC	Harlem Water Plant Upgrade	\$2,321,000	0-30	41.78		WGA		
DNRC	Bigfork Water System Improvements	\$2,250,000	30-60	40.50		WGA		
DNRC	Helena Missouri River Water Treatment Plant Construction	\$2,200,000	60-90	39.60		WGA		
DNRC	Polson Water Improvements	\$2,154,000	0-30	38.77		WGA		
DNRC	Big Timber Main Street Rehab - water main	\$2,000,000	60-90	36.00		WGA		
DNRC	Fort Belknap Water Treatment Plant	\$2,000,000	0-30	36.00		WGA		
DNRC	Miles City Line Replacement	\$2,000,000	90-120+	36.00		WGA		
DNRC	Northern Cheyenne New Lines - Muddy Cluster Lane	\$2,000,000	60-90	36.00		WGA		
DNRC	Woods Bay WD Water Main Replacement	\$2,000,000	0-30	36.00		WGA		
DNRC	Blackfeet Phase 2 WTP	\$1,600,000	0-30	28.80		WGA		
DNRC	Bigfork WSD New Water Storage Reservoir	\$1,500,000	60-90	27.00		WGA		
DNRC	Bigfork WSD New Water Supply Well and Transmission Lane	\$1,500,000	60-90	27.00		WGA		
DNRC	Ronan Water Treatment	\$1,500,000	90-120+	27.00		WGA		
DNRC	Babb Water System Improvements	\$1,458,763	90-120+	26.26		WGA		
DNRC	Martinsdale Construct Phase 2 (Well House & Transmission Main)	\$1,400,000	90-120+	25.20		WGA		
DNRC	Belgrade Spooner Main Replacement	\$1,240,000	60-90	22.32		WGA		
DNRC	Superior Water Improvements - Phase 1	\$1,240,000	0-30	22.32		WGA		
DNRC	Manhattan Meters	\$1,227,000	0-30	22.09		WGA		
DNRC	Power Phase 3 Water Distribution	\$1,200,000	0-30	21.60		WGA		
DNRC	Belgrade Yukon Tank Main Extension	\$1,130,000	30-60	20.34		WGA		
DNRC	Big Timber Water Main Repl.	\$1,000,000	30-60	18.00		WGA		
DNRC	Pablo Water Main Replacement	\$1,000,000	90-120+	18.00		WGA		
DNRC	Pablo Water Storage Tank	\$1,000,000	90-120+	18.00		WGA		

DNRC	Thompson Falls Water Distribution Repl.	\$1,000,000	90-120+	18.00		WGA		
DNRC	Elk Meadows Storage Tanks, Meters, Lines	\$985,000	0-30	17.73		WGA		
DNRC	Billings System Upgrades	\$900,000	60-90	16.20	NGA			
DNRC	Nashua Water System Improvements	\$859,870	90-120+	15.48		WGA		
DNRC	Elk Meadows Water Line Replacement	\$750,000	90-120+	13.50		WGA		
DNRC	Missoula County Lewis and Clark RSID Water System Improvements	\$691,717	90-120+	12.45		WGA		
DNRC	Martinsdale Reservoir Drain Project	\$650,000	60-90	11.70		WGA		
DNRC	Belgrade East Side well	\$630,000	60-90	11.34		WGA		
DNRC	Bigfork WSD Lift Station Improvements	\$600,000	0-30	10.80		WGA		
DNRC	Ennis Water System - New Well	\$600,000	90-120+	10.80		WGA		
DNRC	Valier Water Lines	\$503,689	90-120+	9.07		WGA		
DNRC	Clyde Park Water - Distribution Mains	\$500,000	90-120+	9.00		WGA		
DNRC	Columbus New Well House, Piping Controls	\$500,000	0-30	9.00		WGA		
DNRC	Pablo Extension to People's Center	\$500,000	90-120+	9.00		WGA		
DNRC	Plains Water Main Upgrade for Pressure	\$500,000	90-120+	9.00		WGA		
DNRC	Plains Water Storage Tank	\$500,000	90-120+	9.00		WGA		
DNRC	Sheridan Water System	\$485,000	90-120+	8.73		WGA		
DNRC	Belgrade Broadway well	\$370,000	60-90	6.66		WGA		
DNRC	Brady WTP	\$350,000	90-120+	6.30		WGA		
DNRC	Whitefish Water Line	\$300,000	0-30	5.40		WGA		
DNRC	Greenacres Water System Improvements	\$284,962	90-120+	5.13		WGA		
DNRC	Seeley Lake Airport Rd Water Main Upgrade	\$250,000	0-30	4.50		WGA		
DNRC	East Helena Fire Hydrant Replacement	\$160,000	90-120+	2.88		WGA		
DNRC	East Helena Water System Chlorination	\$155,000	0-30	2.79		WGA		
DNRC	Manhattan Replace transmission line	\$145,000	90-120+	2.61		WGA		
DNRC	Martinsdale Distribution System Improvements	\$130,000	0-30	2.34		WGA		
DNRC	Anaconda Sunnyside Booster Pump Station Replacement	\$125,000	0-30	2.25		WGA		
DNRC	Martinsdale Locate & Construct Back-up Well	\$120,000	30-60	2.16		WGA		
DNRC	Kalispell 10-inch main extension	\$75,000	60-90	1.35		WGA		
DNRC	Lewistown Water Main	\$75,000	0-30	1.35		WGA		
DNRC	Glendive Douglas Street Water Line	\$65,000	0-30	1.17		WGA		
DNRC	Blackfeet Phase 1 Pump Intake Repair	\$50,000	90-120+	0.90		WGA		
DNRC	Helena West Side Water and Sewer Improvements	\$8,500,000	90-120+	153.00		WGA		
DNRC	Boulder Montana South Campus and Evans Addition	\$5,500,000	90-120+	99.00		WGA		
DNRC	Upper/Lower River Road Water and Sewer Improvements Phase III	\$3,500,000	30-60	63.00		WGA		
DNRC	Conrad W/WW Infrastructure Expansion	\$1,800,000	90-120+	32.40		WGA		

DNRC	Judith Gap Water and Sewer Improvements	\$1,750,000	90-120+	31.50		WGA	
DNRC	Upper Lower River Road Water and WW System Improvements	\$1,667,600	90-120+	30.02		WGA	
DNRC	Upper/Lower River Road Water and Sewer Improvements Phase IV	\$1,500,000	90-120+	27.00		WGA	
DNRC	Black Eagle WSD- Water and Wastewater	\$1,000,000	90-120+	18.00		WGA	
DNRC	Missoula HA Garden City Home Water, Sewer	\$806,000	ready	14.51		WGA	
DNRC	Bozemen Hyalite Creek Source Water Protection Barrier Project	\$400,000	90-120+	7.20		WGA	
DNRC	Lower Yellowstone Groundwater Reservation: Water Development of Aquifers	\$157,141	90-120+	2.83		WGA	
DNRC	FBC Mapping the Impacts of Septic Systems	\$135,590	90-120+	2.44		WGA	
DNRC	Bitterroot Valley Septic Systems Impact Evaluation Model	\$114,650	90-120+	2.06		WGA	
DNRC	Flathead Regional Wastewater Management Group	\$113,507	90-120+	2.04		WGA	
DNRC	Decision-Maker's Guide to Montana's Water	\$99,462	90-120+	1.79		WGA	
DNRC	Yellowstone Greycliff Study	\$94,500	90-120+	1.70		WGA	
DNRC	Milk River System-Wide Geolrrigation Mapping Project	\$86,897	90-120+	1.56		WGA	
DNRC	Whitefish Lake- Investigation of Septic Leachate to Littoral Areas	\$70,000	90-120+	1.26		WGA	
DNRC	MT Watercourse Watershed Education for Real Estate Agents	\$26,174	90-120+	0.47		WGA	
Education	Financial Aid for Public 2-year colleges	\$4,000,000	0-30	400.00		WGA	Provides financial assistance to students attending a public 2-year college program using the Best and Brightest Scholarship format at \$1000 per student
Education	Energy Efficiency Upgrades - Educational Facilities Statewide	\$34,000,000	120-180	450.00		WGA	Implement energy conservation improvements in K-12 through University facilities statewide. A detailed K-12 Public School Facility Condition Assessment was completed July 2008. Results of the needs assessment and energy audit: http://www.opi.mt.gov/facilities/
Energy	Montana Alberta Tie Transmission line	\$175,000	60-90	60.00			600MW transmission line dedicated to carry wind power.
FWP	Ackley Lake SP - road upgrades.	\$48,000	90-180	15.00		WGA	Public service.
FWP	Anaconda Stack SP - parking upgrades.	\$36,000	90-120	15.00		WGA	Upgrade of existing parking/viewing area.
FWP	Big Arm SP - campground upgrades.	\$300,000	120-180	25.00		WGA	Public service project.
FWP	Black Sandy SP - improvements	\$276,000	120-180	10.00		WGA	Public service.
FWP	Brush Lake SP - campground develop.	\$480,000	120-180	40.00		WGA	Public service.
FWP	Cooney SP - pave Red Lodge Arm area.	\$300,000	90-180	25.00		WGA	Public service.
FWP	First Peoples SP - county road improve.	\$1,080,000	90-180	35.00		WGA	Public safety.
FWP	Giant Springs SP - new campground.	\$1,200,000	120-180	50.00		WGA	Public service.

FWP	Lake Elmo SP - stabilize shoreline; trails.	\$180,000	90-180	20.00		WGA	Public service.
FWP	Lake Mary Ronan SP - site upgrades.	\$300,000	120-180	30.00		WGA	Upgrade of site; paving, rehab camp loops.
FWP	Makoshika SP - improvements	\$1,830,000	90-180	45.00		WGA	Public safety.
FWP	Marias River SP - access road improve.	\$1,440,000	120-180	40.00		WGA	Public service; new river access.
FWP	Picto. Cave SP - trail improvements.	\$30,000	30-90	15.00		WGA	Public safety.
FWP	Placid Lake SP - Improvements	\$126,000	120-180	10.00		WGA	Public service.
FWP	Plenty Coups SP - trails/foot bridges.	\$144,000	90-180	20.00		WGA	Public service.
FWP	Salmon Lake SP - improvements	\$249,600	120-180	25.00		WGA	To resolve dust problems; public health issues.
FWP	Sluice Boxes SP - trail; cultural surveys.	\$60,000	90-180	5.00		WGA	Public service.
FWP	Smith River SP - improvements	\$276,000	90-180	20.00		WGA	Public service.
FWP	Smith River SP - pave @ Eden Bridge.	\$96,000	90-180	15.00		WGA	Public service.
FWP	Tongue River SP - road paving.	\$2,040,000	90-180	40.00		WGA	Public safety and service.
FWP	Travelers' Rest SP - roads, trails	\$306,000	120-180	25.00		WGA	Public service.
FWP	Wayfarer's SP - campground upgrades.	\$60,000	120-180	25.00		WGA	Public service project.
FWP	Yellow Bay SP - reconstruct roads.	\$210,000	120-180	20.00		WGA	Existing access roads need to be reconstructed.
FWP	R-1 FAS Improvements	\$642,000	90-120	50.00		WGA	Road and infrastructure improvements
FWP	R-2 FAS Improvements	\$2,992,800	90-120	50.00		WGA	Road and infrastructure improvements
FWP	R-3 FAS Improvements	\$1,116,000	90-120	50.00		WGA	Road and infrastructure improvements
FWP	R-4 FAS Improvements	\$2,430,000	90-120	50.00		WGA	Road and infrastructure improvements
FWP	R-5 FAS Improvements	\$600,000	90-120	50.00		WGA	Road and infrastructure improvements
FWP	R-7 FAS Improvements	\$996,000	90-120	50.00		WGA	Road and infrastructure improvements
FWP	5.0 miles road develop. Yellowstone wma	\$225,000	30-60	4.00		WGA	Road and infrastructure improvements
FWP	Road development Marias 3 miles	\$150,000	30-60	3.00		WGA	Road and infrastructure improvements
FWP	Clearwater Dump station - upgrades.	\$30,000	120-180	20.00		WGA	Expand facility; public service.
FWP	Cooney SP - water system upgrades.	\$180,000	90-180	35.00		WGA	Public service.
FWP	Finley Point SP - replace comfort station.	\$300,000	120-180	25.00		WGA	Replace outdated restroom facilities.
FWP	Giant Springs SP - road improvements.	\$480,000	90-180	25.00		WGA	Public service.
FWP	L&C Caverns SP - improvements	\$8,358,000	120-180	35.00		WGA	Public service.
FWP	Lake Elmo - (2) latrine installations.	\$36,000	90-180	10.00		WGA	Public health.
FWP	Lone Pine SP - replacement water well.	\$120,000	120-180	10.00		WGA	Public health.
FWP	Makoshika SP - extend city water to site.	\$180,000	90-180	30.00		WGA	Public service.
FWP	Painted Rocks SP - water; shelters.	\$210,000	120-180	25.00		WGA	Upgrades to improve public service; health issues.
FWP	Placid Lake - water system upgrade.	\$48,000	90-120	10.00		WGA	Public health.
FWP	Smith River SP - improvements	\$396,000	90-180	10.00		WGA	Public health.
FWP	Yellow Bay SP - replace comfort station.	\$300,000	120-180	25.00		WGA	Replace outdated restroom facilities.
FWP	Sun River wma 5.0 miles fence	\$75,000	30-60	4.00		WGA	
FWP	Robb. Riparian exclusion fence 4.0 miles	\$60,000	30-60	4.00		WGA	
FWP	Mt. Haggin fence 10.0 miles	\$150,000	60-90	4.00		WGA	
FWP	Beartooth fence: 6.0 miles	\$90,000	30-60	4.00		WGA	
FWP	Rookery habitat restoration	\$100,000	90-120	6.00		WGA	
FWP	Sun River wma 5.0 miles fence	\$100,000	30-60	5.00		WGA	
FWP	Survey boundary Marias 20 miles	\$100,000	0-30	3.00		WGA	

FWP	Boundary fence Marias wma 20 miles	\$300,000	60-90	4.00		WGA	
FWP	Threemile wma boundary fence: 8.0miles	\$100,000	30-60	5.00		WGA	
FWP	Ackley Lake SP - extend ramps.	\$42,000	60-90	10.00		WGA	Public service.
FWP	Bannack SP - improvements	\$5,780,400	120-180	30.00		WGA	Historic building stabilization projects.
FWP	Beavertail Hill SP - camping cabins.	\$192,000	120-180	30.00		WGA	Public service additions.
FWP	Big Arm SP - maintenance shop.	\$150,000	120-180	20.00		WGA	Shop would serve all of Flathead Lake parks.
FWP	First Peoples SP - improvements	\$500,400	120-180	25.00		WGA	Facility improvement; Native American site.
FWP	Flathead Lk. SP's - weed management.	\$60,000	120-180	30.00		WGA	Work actives on (5) SP sites.
FWP	Fort Owen SP - upgrade interp. displays.	\$36,000	120-180	10.00		WGA	Upgrade interpretive displays at historic site.
FWP	Frenchtown Pond SP - site upgrades.	\$330,000	120-180	40.00		WGA	Upgrade existing public facilities.
FWP	Giant Springs SP - improvements	\$1,338,000	60-90	15.00		WGA	Public service; facility improvement.
FWP	Glendive Shooting Range - expand range.	\$120,000	90-180	20.00		WGA	Public/community service.
FWP	Granite SP - reshingle house; doors	\$30,000	120-180	10.00		WGA	Stabilization of historic structure.
FWP	L&C Caverns SP - trees/irrigation.	\$14,400	60-90	15.00		WGA	Public service.
FWP	Lake Elmo SP - improvements	\$74,400	90-180	15.00		WGA	Public service.
FWP	Logan SP - improvements	\$222,000	120-180	20.00		WGA	Public service; visitor safety; serves a large area.
FWP	Lone Pine SP - improvements	\$330,000	120-180	15.00		WGA	Public safety and forest health project; popular site.
FWP	Makoshika SP - improvements.	\$942,000	90-180	15.00		WGA	Energy retrofit project.
FWP	Marias River SP - improvements.	\$1,740,000	120-180	20.00		WGA	Public service.
FWP	North Shore SP - initial development.	\$1,200,000	120-180	35.00		WGA	Newly acquired park site; initial construction efforts.
FWP	Picto Cave SP - improvements.	\$228,000	90-180	15.00		WGA	Public service.
FWP	Placid Lake SP - improvements.	\$690,000	120-180	25.00		WGA	Public service.
FWP	Plenty Coup SP - improvements	\$828,000	90-180	40.00		WGA	Public service; upgrade of existing building.
FWP	Rosebud SP - improvements.	\$1,560,000	60-90	15.00		WGA	Employee health and safety.
FWP	Sluice Boxes SP - improvements.	\$54,000	120-180	15.00		WGA	Public service.
FWP	Smith River SP - improvements	\$456,000	90-180	5.00		WGA	Public service.
FWP	Spring Meadow SP - improvements.	\$3,540,000	120-180	100.00		WGA	Public service.
FWP	Tongue River SP - improvements.	\$1,290,000	90-180	40.00		WGA	Public service.
FWP	Traveler's Rest SP - building/site upgrade.	\$480,000	120-180	40.00		WGA	Upgrades to site; Native American site.
FWP	West Shore SP - electrify campsites.	\$60,000	120-180	15.00		WGA	Public service for the campground.
FWP	Wildhorse Island SP - forestry/weeds.	\$360,000	120-180	45.00		WGA	Forest health and noxious weed management.
FWP	Yellowstone River SP - improvements.	\$1,512,000	90-180	5.00		WGA	Public service.
FWP	Wildlife Conservation building at Freezout	\$875,000	120-180	10.00		WGA	HQ and wildlife&land restoration display
FWP	Renewable energy at 6 wma's	\$300,000	90-120	6.00		WGA	solar cells and wind turbines
FWP	Energy efficient storage at Rookery&Cree	\$225,000	90-120	5.00		WGA	small storage building and office
FWP	Education Center	\$4,000,000	30-60	60.00		WGA	
FWP	Rose Creek Hatchery	\$5,000,000	30-60	50.00		WGA	Hatchery Building, Outside raceways, effluent treatment, discharge channel
FWP	Hatchery 20x10 projects @ 4 hatcheries	\$183,300	30-60	20.00		WGA	See attachment
FWP	Two hatchery capital projects	\$210,000	16	50.00		WGA	Garage @ GSTH and renovate warehouse at BSTH
FWP	Bannack SP - backhoe.	\$54,000	60-90	5.00		WGA	Public service.
FWP	Cooney SP - purchase "Bobcat".	\$60,000	30-90	5.00		WGA	New equipment purchase.
FWP	Cooney SP - purchase lowboy trailer.	\$30,000	30-90	5.00		WGA	New equipment purchase.

FWP	Cooney SP - repair road grader/crawler.	\$36,000	30-90	5.00		WGA		Rehab existing equipment.
FWP	Headwater's SP - utility vehicle.	\$14,400	60-90	5.00		WGA		Public service.
FWP	Helena Area SP's - backhoe.	\$54,000	60-90	5.00		WGA		Public service.
FWP	Helena Ares SP's - utility vehicle.	\$14,400	60-90	5.00		WGA		Public service.
FWP	L&C Caverns SP - replacement backhoe.	\$54,000	60-90	5.00		WGA		Public service.
FWP	Makoshika SP - purchase (2) trucks.	\$72,000	30-60	5.00		WGA		Improved staffing and maintenance.
FWP	Makoshika SP - purchase equip. trailer.	\$10,800	30-60	5.00		WGA		Improved maintenance.
FWP	Placid Lake SP - utility vehicle.	\$9,600	30-60	5.00		WGA		Public service; maintenance efforts.
FWP	Rosebud SP - purchase (1) truck.	\$36,000	30-60	5.00		WGA		Improved maintenance.
FWP	Salmon Lake SP - utility vehicle.	\$9,600	30-60	5.00		WGA		Public service; maintenance efforts.
FWP	SP Equipment - replace backhoe, etc.	\$210,000	120-180	25.00		WGA		Replace old backhoe, skid steer, dumptruck, etc.
FWP	SP Utility Vehicles - (2) new purchases.	\$42,000	30-60	5.00		WGA		Improved maintenance.
FWP	Tongue River SP - purchase boat.	\$72,000	30-60	5.00		WGA		Public safety.
FWP	Various SP's - picnic table replacements.	\$36,000	30-60	30.00		WGA		Public service.
FWP	Various SP's - purchase "Bobcat".	\$48,000	30-60	5.00		WGA		Improved maintenance.
FWP	Various SP's - purchase new tractor.	\$60,000	30-60	5.00		WGA		Public service.
FWP	Various SP's - replace dump truck.	\$120,000	30-60	5.00		WGA		Improved maintenance.
FWP	Various SP's - replacement backhoe.	\$54,000	60-90	5.00		WGA		Public service.
FWP	Park communications upgrades	\$3,000,000	120-180			WGA		Critical infrastructure needs
Labor and Industry	Unemployment Extended Benefits	\$12,611,920	0-30	8,300.00				Estimated impact of 3rd unemployment benefits extension
Labor and Industry	Training & Support Service Funds	\$8,431,948	0-30/30-60	1,636.00			PLA	Ongoing Training for all Industries
Labor and Industry	Green Collar Initiative	\$4,700,000	120-180	6,335.00			PLA	Allows Montana to begin Green Initiative
Labor and Industry	LIEAP training and equipment	\$1,000,000	0-30/30-60	186.00			PLA	equipment and training activities for new cres
Labor and Industry	LIEAP weatherization labor and materials	\$6,000,000	0-30	180.00			PLA	weatherize 900 homes from waiting list
Transportation	SUPERIOR AREA STRUCTURES	\$7,919,000	0-30	333.39	NGA		PLA	
Transportation	SUPERIOR-WEST	\$845,000	0-30	35.57	NGA		PLA	
Transportation	BOBTAIL JCT-WEST	\$266,000	0-30	11.20	NGA		PLA	
Transportation	KALISPELL-NORTH	\$303,000	0-30	12.76	NGA		PLA	
Transportation	CHINOOK ST-C ST-GALLATIN ST	\$185,000	0-30	7.79	NGA		PLA	
Transportation	MILK RIVER-E OF HARLEM	\$3,105,000	0-30	130.72	NGA		PLA	
Transportation	RIVER DR-1ST TO 9TH	\$698,000	0-30	29.39	NGA		PLA	
Transportation	1ST AVE N-WEST OF RIVER DR	\$525,000	0-30	22.10	NGA		PLA	
Transportation	BENTON-EUCLID TO GILBERT	\$419,000	0-30	17.64	NGA		PLA	
Transportation	HAUSER-BENTON TO HENDERSON	\$720,000	0-30	30.31	NGA		PLA	
Transportation	Park Dr. - 6th St. - 1st Ave. N	\$393,000	0-30	16.55	NGA		PLA	
Transportation	6th Street N - 8th to Central	\$330,000	0-30	13.89	NGA		PLA	
Transportation	NORTH OF LAME DEER-NORTH	\$2,087,000	0-30	87.86	NGA		PLA	
Transportation	BIG HORN COUNTY LINE-EAST	\$6,678,000	0-30	281.14	NGA		PLA	
Transportation	BELFRY-WEST	\$2,056,000	0-30	86.56	NGA		PLA	
Transportation	LOCKWOOD-SOUTHEAST	\$603,000	0-30	25.39	NGA		PLA	
Transportation	S-503: SE OF FOYS LAKE	\$251,000	30-60	10.57	NGA		PLA	
Transportation	POWELL COUNTY LINE-SOUTH	\$147,000	30-60	6.19	NGA		PLA	

Transportation	ALBERTON-EAST	\$939,000	30-60	39.53	NGA		PLA	
Transportation	HUTTON RANCH PLAZA - KALISPELL	\$701,000	30-60	29.51	NGA		PLA	
Transportation	BATTLE RIDGE-N&S	\$673,000	30-60	28.33	NGA		PLA	
Transportation	EAST BOZEMAN INTCH WETLAND MIT	\$383,000	30-60	16.12	NGA		PLA	
Transportation	19 KM NW OF GLACIER CO LINE-NW	\$14,596,000	30-60	614.49	NGA		PLA	
Transportation	NORTH OF VALIER - N	\$2,498,000	30-60	105.17	NGA		PLA	
Transportation	D4-INTERSTATE STR REHAB	\$4,539,000	30-60	191.09	NGA		PLA	
Transportation	STRUCTURES - NW OF BAKER	\$867,000	30-60	36.50	NGA		PLA	
Transportation	STRUCTURES-NE OF EKALAKA	\$2,476,000	30-60	104.24	NGA		PLA	
Transportation	PLENTYWOOD-NORTH	\$4,646,000	30-60	195.60	NGA		PLA	
Transportation	RICHEY-WEST	\$3,297,000	30-60	138.80	NGA		PLA	
Transportation	NORTH OF LAME DEER-NORTH	\$2,087,000	30-60	87.86	NGA		PLA	
Transportation	BUSBY-NE	\$8,447,000	30-60	355.62	NGA		PLA	
Transportation	PINEHILLS INTCH - WEST	\$1,164,000	30-60	49.00	NGA		PLA	
Transportation	WACO INTCH-CUSTER	\$8,689,000	30-60	365.81	NGA		PLA	
Transportation	POMPEYS PILLAR-WACO INTCH	\$8,757,000	30-60	368.67	NGA		PLA	
Transportation	BRIDGER-FROMBERG	\$2,695,000	30-60	113.46	NGA		PLA	
Transportation	BOULDER RIVER-WEST	\$5,027,000	30-60	211.64	NGA		PLA	
Transportation	2001-SFTY IMP-5 KM N KALISPELL	\$493,000	60-90	20.76	NGA		PLA	
Transportation	VICTOR URBAN - NORTH	\$2,569,000	60-90	108.15	NGA		PLA	
Transportation	BEAR CREEK ROAD - NORTH	\$13,926,000	60-90	586.28	NGA		PLA	
Transportation	BEAR CREEK ROAD - SOUTH	\$12,729,000	60-90	535.89	NGA		PLA	
Transportation	VICTOR URBAN	\$10,445,000	60-90	439.73	NGA		PLA	
Transportation	BELL CROSSING - N&S	\$9,319,000	60-90	392.33	NGA		PLA	
Transportation	RESERVE DRIVE SOUTH-KALISPELL	\$2,809,000	60-90	118.26	NGA		PLA	
Transportation	SF069-CONRAD DR-E OF KALISPELL	\$331,000	60-90	13.94	NGA		PLA	
Transportation	SF069-CONRAD DR/SHADY LN-KAL	\$78,000	60-90	3.28	NGA		PLA	
Transportation	SCOTT ST OVERPASS-MSLA	\$2,973,000	60-90	125.16	NGA		PLA	
Transportation	SCOUR PROTECTION-W OF ST REGIS	\$1,087,000	60-90	45.76	NGA		PLA	
Transportation	SF069-GUARDRAIL-S OF CONNER	\$189,000	60-90	7.96	NGA		PLA	
Transportation	US 2 SOUTH PRE-LOAD - KALISPELL	\$8,155,000	60-90	343.33	NGA		PLA	
Transportation	LOTHROP-BEARMOUTH STRUCTURES	\$3,744,000	60-90	157.62	NGA		PLA	
Transportation	INDIAN PRAIRIE LOOP - N&S	\$8,598,000	60-90	361.98	NGA		PLA	
Transportation	ST MARYS RD - N&S	\$8,891,000	60-90	374.31	NGA		PLA	
Transportation	EASTON WETLAND/STREAM	\$466,000	60-90	19.62	NGA		PLA	
Transportation	JCT MT 85 - EAST	\$7,243,000	60-90	304.93	NGA		PLA	
Transportation	JCT MT 85 - EAST	\$7,486,000	60-90	315.16	NGA		PLA	
Transportation	EAST THREE FORKS INTERCHANGE	\$7,090,000	60-90	298.49	NGA		PLA	
Transportation	MRL STRUCTURES-BOZEMAN	\$17,954,000	60-90	755.86	NGA		PLA	
Transportation	CULVERT-SOUTH OF CAMERON	\$213,000	60-90	8.97	NGA		PLA	
Transportation	CLARK FORK-2 KM E WARM SPRINGS	\$660,000	60-90	27.79	NGA		PLA	
Transportation	SF069-GUARDRAIL-BOZEMAN NE	\$226,000	60-90	9.51	NGA		PLA	
Transportation	MURPHY OX YOKE RANCH WETLAND	\$298,000	60-90	12.55	NGA		PLA	
Transportation	I-90 EROSION REPAIR	\$680,000	60-90	28.63	NGA		PLA	
Transportation	2002-BIG MUDDY CR-N OF BYNUM	\$3,547,000	60-90	149.33	NGA		PLA	

Transportation	SF069-FLASHER-N OF HELENA	\$36,000	60-90	1.52	NGA		PLA	
Transportation	SF069-FLASHERS-YORK RD-NE HLNA	\$35,000	60-90	1.47	NGA		PLA	
Transportation	2000-SFTY IMP-4 KM E JCT I-15	\$1,395,000	60-90	58.73	NGA		PLA	
Transportation	2000-SFTY-WYLIE DR-N EAST HLNA	\$1,978,000	60-90	83.27	NGA		PLA	
Transportation	2002-SAFETY IMPVMT-L & C CO	\$1,293,000	60-90	54.44	NGA		PLA	
Transportation	MILK RIVER - 7 KM W HARLEM	\$2,769,000	60-90	116.57	NGA		PLA	
Transportation	JCT S-284-WEST	\$15,434,000	60-90	649.77	NGA		PLA	
Transportation	D-3 BRIDGE DECK REPAIR	\$1,297,000	60-90	54.60	NGA		PLA	
Transportation	JCT US 2 - NORTH	\$5,278,000	60-90	222.20	NGA		PLA	
Transportation	BELT CR-BRIDGE STREET - BELT	\$3,353,000	60-90	141.16	NGA		PLA	
Transportation	GALATA-E&W	\$14,044,000	60-90	591.25	NGA		PLA	
Transportation	RICHEY-WEST	\$3,297,000	60-90	138.80	NGA		PLA	
Transportation	WIBAUX-EAST (EB)	\$1,848,000	60-90	77.80	NGA		PLA	
Transportation	JUNCTION S-322-SOUTH	\$8,452,000	60-90	355.83	NGA		PLA	
Transportation	SF079 S OF SCOBEY	\$174,000	60-90	7.33	NGA		PLA	
Transportation	7 KM EAST OF COLUMBUS - EAST	\$5,483,000	60-90	230.83	NGA		PLA	
Transportation	CARBON CO LINE - EAST	\$4,796,000	60-90	201.91	NGA		PLA	
Transportation	JUDITH GAP	\$7,883,000	60-90	331.87	NGA		PLA	
Transportation	MAIN ST-3RD TO 8TH	\$424,000	60-90	17.85	NGA		PLA	
Transportation	KINDSFATER WETLAND	\$239,000	60-90	10.06	NGA		PLA	
Transportation	PINEHILLS INTCH-SE	\$6,149,000	60-90	258.87	NGA		PLA	
Transportation	ABSAROOKEE N & S	\$21,426,000	60-90	902.03	NGA		PLA	
Transportation	BIG HORN CO LINE-SW	\$2,415,000	60-90	101.67	NGA		PLA	
Transportation	SHILOH ROAD CORRIDOR-BILLINGS	\$17,721,000	60-90	746.05	NGA		PLA	
Transportation	MOSSMAIN INTCH-EAST	\$3,055,000	60-90	128.62	NGA		PLA	
Transportation	BALLANTINE-E & W	\$10,800,000	60-90	454.68	NGA		PLA	
Transportation	19 KM N OF HARDIN-NORTH	\$2,000,000	60-90	84.20	NGA		PLA	
Transportation	SWAMP CREEK-EAST	\$48,000,000	90-120	2,020.80	NGA		PLA	
Transportation	LIBBY CREEK-SOUTH	\$21,000,000	90-120	884.10	NGA		PLA	
Transportation	HUNGRY HORSE-WEST	\$15,000,000	90-120	631.50	NGA		PLA	
Transportation	EDDY-EAST	\$15,490,000	90-120	652.13	NGA		PLA	
Transportation	BEAR CREEK ROAD - NORTH	\$13,926,000	90-120	586.28	NGA		PLA	
Transportation	VICTOR URBAN	\$10,445,000	90-120	439.73	NGA		PLA	
Transportation	VICTOR URBAN - NORTH	\$2,569,000	90-120	108.15	NGA		PLA	
Transportation	BELL CROSSING - N&S	\$9,319,000	90-120	392.33	NGA		PLA	
Transportation	INDIAN PRAIRIE LOOP - N&S	\$8,598,000	90-120	361.98	NGA		PLA	
Transportation	ST MARYS RD - N&S	\$8,891,000	90-120	374.31	NGA		PLA	
Transportation	US 2 SOUTH-KALISPELL	\$33,124,000	90-120	1,394.52	NGA		PLA	
Transportation	RESERVE DRIVE SOUTH-KALISPELL	\$2,809,000	90-120	118.26	NGA		PLA	
Transportation	US 2 SOUTH PRE-LOAD - KALISPELL	\$8,155,000	90-120	343.33	NGA		PLA	
Transportation	HUTTON RANCH PLAZA - KALISPELL	\$701,000	90-120	29.51	NGA		PLA	
Transportation	THOMPSON RIVER-EAST	\$16,346,000	90-120	688.17	NGA		PLA	
Transportation	SALTESE-WEST	\$19,854,000	90-120	835.85	NGA		PLA	
Transportation	2001-SFTY-E SPRINGDALE W INT	\$513,000	90-120	21.60	NGA		PLA	
Transportation	TOWNSEND-SOUTH PASSING LANES	\$13,860,000	90-120	583.51	NGA		PLA	
Transportation	W BOZEMAN INTERCHANGE-BOZEMAN	\$11,635,000	90-120	489.83	NGA		PLA	
Transportation	JCT MT 85 - EAST	\$7,243,000	90-120	304.93	NGA		PLA	

Transportation	NISSLER INTERCHANGE	\$4,000,000	90-120	168.40	NGA		PLA	
Transportation	E BELGRADE INTERCHANGE-NORTH	\$20,000,000	90-120	842.00	NGA		PLA	
Transportation	BOZEMAN STRUCTURES	\$1,124,000	90-120	47.32	NGA		PLA	
Transportation	TWO MEDICINE RIVER BRIDGE	\$53,988,000	90-120	2,272.89	NGA		PLA	
Transportation	JCT S-284-WEST	\$15,434,000	90-120	649.77	NGA		PLA	
Transportation	HAVRE-EAST	\$26,000,000	90-120	1,094.60	NGA		PLA	
Transportation	GALATA-E&W	\$9,000,000	90-120	378.90	NGA		PLA	
Transportation	CUSTER INTERCHANGE-HELENA	\$47,000,000	90-120	1,978.70	NGA		PLA	
Transportation	CAPITOL INTCH/CEDAR INTCH-HLNA	\$40,000,000	90-120	1,684.00	NGA		PLA	
Transportation	AUGUSTA INTERCHANGE -HARDY CREEK	\$35,000,000	90-120	1,473.50	NGA		PLA	
Transportation	I-15: DEARBORN-HARDY	\$13,000,000	90-120	547.30	NGA		PLA	
Transportation	RR OVERPASS - CUT BANK	\$13,031,000	90-120	548.61	NGA		PLA	
Transportation	BROCKTON - EAST	\$20,000,000	90-120	842.00	NGA		PLA	
Transportation	BIG MUDDY CREEK - WEST	\$18,000,000	90-120	757.80	NGA		PLA	
Transportation	JCT US 191-WHITEWATER	\$15,968,000	90-120	672.25	NGA		PLA	
Transportation	D4-CULVERTS-PHASE III	\$7,000,000	90-120	294.70	NGA		PLA	
Transportation	BAINVILLE - EAST	\$25,000,000	90-120	1,052.50	NGA		PLA	
Transportation	ABSAROKEE N & S	\$22,500,000	90-120	947.25	NGA		PLA	
Transportation	ROCKVALE - LAUREL	\$61,000,000	90-120	2,568.10	NGA		PLA	
Transportation	HARLOWTON - NORTH	\$12,000,000	90-120	505.20	NGA		PLA	
Transportation	6TH AVE N TO BENCH BLVD - BLGS	\$20,000,000	90-120	842.00	NGA		PLA	
Transportation	40 KM S OF EKALAKA-S (PH III)	\$18,065,000	90-120	760.54	NGA		PLA	
Transportation	WHEATLAND COUNTY LINE - EAST	\$21,435,000	90-120	902.41	NGA		PLA	
Transportation	WEST LAUREL INTERCHANGE-WEST	\$32,207,000	90-120	1,355.91	NGA		PLA	
Transportation	WEST LAUREL INT-WEST (PH II)	\$11,730,000	90-120	493.83	NGA		PLA	
Transportation	BALLANTINE-E & W	\$10,800,000	90-120	454.68	NGA		PLA	
Transportation	BENCH BOULEVARD-BILLINGS	\$25,000,000	90-120	1,052.50	NGA		PLA	
Transportation	LEWISTOWN-WEST OVERPASS	\$12,013,000	90-120	505.75	NGA		PLA	
Transportation	Various Roadways - Statewide	\$250,000,000	0-120	10,525.00	NGA		PLA	
Transportation	16 Various Rest Areas - Statewide	\$46,600,000	60-120	1,961.86	NGA		PLA	
Transportation	14 intersections - Statewide	\$3,500,000	60-120	147.35	NGA		PLA	
Transportation	Signal Upgrades - Municipalities Statewide	\$3,500,000	60-120	147.35	NGA		PLA	
Transportation	Passing Lanes - 30 locations - Statewide	22,500,000	60-120	947.25	NGA		PLA	
Transportation	State Owned/Operated General Aeronautic Projects	7,431,000	60-120	312.85		WGA	PLA	
Total		\$3,112,177,532		108,372				